

Advisory Committee Education Subcommittee Meeting Minutes

Meeting Date – January 05, 2023

**Central Meeting, Room 2nd Floor
Town Hall 210 Central Street
January 5th, 2023, 6:30pm**

Attendees: L. Kruzer, C. Kirk, J. Griffin

Absent: N. MacDonald, A. Macdonald

This was a Joint Meeting with the Hingham School Committee to hear the School Administration Budget Session I presentation (available on the Hingham School Committee Website.)

The meeting was called to order at 6:32pm

School Superintendent Dr. Margaret Adams provided an overview of the school leadership's budget for FY24. Topics included:

- Introduction Budget Process
 - Budget Priorities
 - Sustain current programming
 - Strengthen Multi-tiered system of social emotional support
 - Professional Development
 - Facilities & Technology
 - Current Budget Drivers
 - Out of District tuitions are up
 - Inflation
 - Increased contractual obligations
 - Fuel Costs
 - Reduce/Eliminate full-day kindergarten tuition
 - Curriculum update
 - Pause of MSBA accelerated repairs program
- Financial and Enrollment Data
 - Enrollment is down about 400 students
 - Elementary is bouncing back; unclear if middle schoolers will come back
- Level Services Budget
 - A level services budget of \$65,002,111 was presented
- Balanced Budget/Reduced Budget
 - Based on the current revenue projections, the school portion of the deficit (calculated at 65%) is \$3,175,608 resulting in a Balanced Budget of \$61,826,503
- Unmet Needs
 - \$1,547,174 of unmet needs were identified, including:
 - Removing Technology costs from Capital Outlay - \$300,000
 - Nursing Coordinator - \$115,174

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- Increased Professional Development - \$200,000
- Elimination of Full-day Kindergarten - \$932,000

The following documents were provided to ACES members:

- Hingham Public Schools FY24 budget process powerpoint

The meeting was adjourned at 8:30pm

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