

Capital Outlay Committee

January 31, 2022

Remote meeting via Zoom

Present:

- Capital Outlay Committee: Eric Valentine, Kevin Flaherty, Davalene Cooper, Matt Goulet, Mike Donovan
- Michelle Monsegur, Assistant Town Administrator for Finance
- School Committee members: Michelle Ayre, Richard Hardelson, Joe Andrews, Jen Benham, Gary Muestas, Brad Carr, Carlos DeSilva, Tim Dempsey, Katie Hartman, Manager of Facilities and Special Projects, John Ferris, Director of Business and Support Services, Ness Correnti

7:30 PM: Call to order

Mr. Valentine called the meeting to order and read the following statement:

Ongoing Project Update

John Ferris provided an overview of current school projects.

- East School - 90% complete with the installation of its air handler controller.
- High School - energy management and HVAC work is ongoing, BACnet 5-year project in year one is ongoing, replacement of rotted doors in process.
- Prices of items are rising fast and many are behind due to delays in order times.
- System wide instructional equipment spends are in process, roof repairs were not made, technology baseline spending is ongoing for laptops, desktops, etc., dump truck will be delivered in July, van transportation for special education and pre-K students is a major need area and outside contractors are used only when the rides cannot be accommodated in-house.

FY2023 Public Schools Capital Budget Requests:

Technology

- \$275,560 for baseline technology including 120 desktop computers, 8 Chromebook carts (26 per cart) and 5 iMacs. Also 22 new touch view interactive panels and 1 HP Lazer jet printer. Discussion as to whether technology spends should be included in school operating budget.
- \$211,400 for infrastructure and Chromebook replacements

East School

\$7,900 for gym lamp replacement (failed)

\$20,000 LED lighting upgrade

\$5,000 LED lighting upgrade

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\$10,000 to refinish the stage which is 13 years old

\$29,697 for new thumb lock hardware for all 45 classroom and office doors

\$10,000 for wastewater control system

Foster School

None

High School

\$45,719 for access control fobs for doors in science wing and front doors

\$20,000 for energy efficiency upgrades

\$20,000 for LED upgrades to be done annually going forward for 11 years

\$60,000 for rooftop heat air handler replacement in each of the next 3 years (possibly some government funds for this)

\$16,200 to replace acoustic barriers

\$50,000 to replace BAC unit ventilators

\$25,000 for unanticipated repairs (ongoing)

\$43,662 for wrestling room floor replacement

Middle School

\$30,000 building repairs and improvements (ongoing)

\$8,000 for a roof ladder

Plymouth River

\$8,900 generator asbestos abatement prep (removal in-house)

\$8,000 FOB station IT room

\$15,000 LED interior lighting upgrade

\$4,179 for playground fence

\$15,698 to repave upper shed area

\$16,000 to replace accordion doors with permanent structures in each of next 3 years

\$20,000 to replace bathroom rubber floors (last year's money applied to cost)

\$8,000 for a new access door to back garden area for safety reasons

\$19,850 for thumb locks on interior doors

\$38,588 to increase generator load

\$40,000 for BMS upgrades, 3 year project begun last year

\$10,000 to replace interior door hardware that has failed

\$30,000 to replace exterior door hardware that has failed

System

A number of projects including security camera software, carpet replacements, digital radios, roof repairs, a scissors lift, etc. which are itemized in the submitted capital request.

Town Wide

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Minutes

None

Matters not anticipated within 48 hours

None

The meeting adjourned at 9:42 PM.

List of documents distributed at this meeting

- Hingham School Capital Request Schedule
- Technology standard and infrastructure capital requests
- School Proposed Equipment R
- equest List