

## Advisory Committee Education Subcommittee Meeting Minutes

**Date: February 26, 2019**

**Place: East Hearing Room – 3<sup>rd</sup> floor**

**Conference Room at Town Hall**

In attendance: Committee Members George Danis, Bob Curley, Evan Sheehan and Dave Anderson

School Committee members in attendance: Kerry Ni, Liza O-Reilly (Vice Chair), Michelle Ayer (Chair).

Chairman Anderson called the meeting to order at 9:00 pm.

A discussion about budget process and how to allocate the budgeted resources for the coming fiscal year ensued. In particular, the committee reviewed historical annual approved budget increases for the school budget. There was additional discussion about the current Town budget forecast.

Based on the town-meeting approved historical increases in the school budget over the last five years, the Advisory Committee Education Subcommittee unanimously approved a recommended budget increase of 4.45% from the approved FY 2019 school budget. This percentage increase is the average town-meeting approved increase for the last five fiscal years. In approving this recommended amount, the Advisory Committee Education Subcommittee also noted that the current Town budget forecast shows a deficit and as such, this recommended amount is subject to possible future revision.

Historical Overall School Budget Growth				Year over Year Growth in Total					
FY	Total Budget	\$	%						
2013	\$40,567,321								
2014	\$41,838,109	\$1,270,788	3.1%						
2015	\$43,490,724	\$1,652,615	3.95%						
2016	\$45,413,721	\$1,922,997	4.42%						
2017	\$47,613,724	\$2,200,004	4.84%						
2018	\$49,762,698	\$2,148,974	4.51%						
2019	\$52,006,697	\$2,243,999	4.51%						
2020	TBD	TBD	TBD						
				Approved 2019 Budget	Implied Growth	Implied 2020 Budget			
Average YoY Growth 5 years FY2015-2019				4.45%	\$ 52,006,697	\$2,313,129	\$54,319,826	ACES approved 2/26/19 4-0	

The meeting was adjourned at 10:00 p.m.

Respectfully submitted,

David Anderson, Chair

List of Documents Distributed at this Meeting:

Agenda

Advisory Committee Education Subcommittee approved on 3/18/2019