
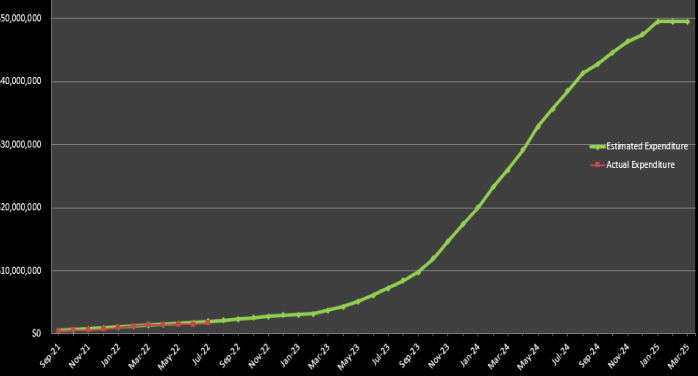



Town of Hingham
Public Safety Building Facility
Project Dashboard

8/8/2022

Project Accomplishments this Month (July 2022)					Current Areas of Focus				
Select Board Meeting					Planning Board Application				
Prequalification reviews and reference checks					Pre-Qualification process				
Special Town Meeting Preparations					Traffic signal design				
Planning Board Hearings					MA DOT permit				
Budget updates per vote at 7/14 Building Committee Mtg.					Easements (MBTA & Samuels)				
Projected Major Tasks next Month (August 2022)									
Select Board Meeting									
Prequalification evaluations and scoring									
Special Town Meeting Preparations									
Planning Board Hearings									
Schedule Summary - Upcoming Milestones					Cash Flow Graph				
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish					
Contract Documents	5/2/2022	12/7/2022							
Prequalifications GC/Subs	6/6/2022	9/30/2022							
Special Town Meeting	11/1/2022								
Bidding	12/7/2022	2/8/2023							
Execute Construction Contract	2/10/2023								
Construction	2/10/2023	8/12/2024							
FF&E design	4/11/2023	12/31/2023							
Move in	9/6/2024	9/19/2024							
Closeout	9/16/2024	6/20/2025							
Budget Summary									
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs					
Construction (incl FF&E)	\$ -	\$ -	\$ -	\$ 42,199,058					
Architectural	\$ 2,760,560	\$ 1,973,060	\$ 787,500	\$ 3,692,470					
Administration	\$ 410,320	\$ 113,368	\$ 296,953	\$ 1,758,760					
Contingency	\$ -	\$ -	\$ -	\$ 1,924,712					
Total construction	\$ 3,435,380	\$ 2,086,427	\$ 1,084,453	\$ 49,575,000					