


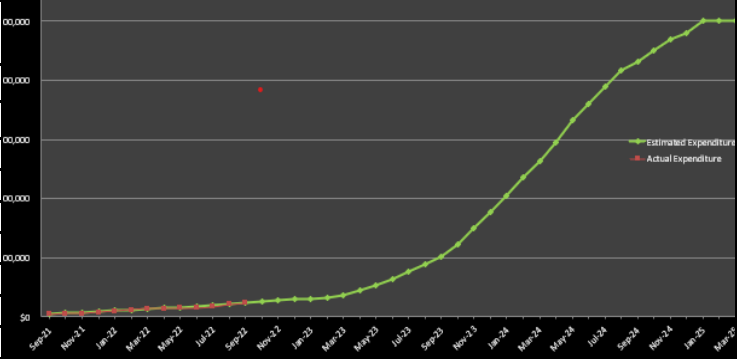



Town of Hingham
Public Safety Building Facility
Project Dashboard

10/12/2022

| Project Accomplishments this Month (September 2022) | | | | | Current Areas of Focus | |
|---|---------------------|----------------------|-------------------------|----------------------|---|--|
| Prequalification evaluations and scoring | | | | | Pre-Qualification process | |
| Special Town Meeting Preparations | | | | | Traffic signal design | |
| | | | | | MA DOT permit | |
| | | | | | Easements (MBTA & Samuels) | |
| | | | | | Commissioning RFP process | |
| Projected Major Tasks next Month (October 2022) | | | | |    | |
| Special Town Meeting Preparations | | | | | | |
| Begin Commissioning Agent Procurement | | | | | | |
| | | | | | | |
| Schedule Summary - Upcoming Milestones | | | | | Cash Flow Graph | |
| Schedule Item | Scheduled Start | Scheduled Finish | Actual Start | Actual Finish |  | |
| Contract Documents | 5/2/2022 | 12/7/2022 | | | | |
| Prequalifications GC/Subs | 6/6/2022 | 11/2/2022 | | | | |
| Special Town Meeting | 11/1/2022 | | | | | |
| Bidding | 12/7/2022 | 2/8/2023 | | | | |
| Execute Construction Contract | 2/10/2023 | | | | | |
| Construction | 2/10/2023 | 8/12/2024 | | | | |
| FF&E design | 4/11/2023 | 12/31/2023 | | | | |
| Move in | 9/6/2024 | 9/19/2024 | | | | |
| Closeout | 9/16/2024 | 6/20/2025 | | | | |
| Budget Summary | | | | |  | |
| Category | Committed Costs | Expenditures to Date | Committed Costs Balance | Total Project Costs | | |
| Construction (incl FF&E) | \$ - | \$ - | \$ - | \$ 42,708,840 | | |
| Architectural | \$ 2,891,514 | \$ 2,206,359 | \$ 685,156 | \$ 3,692,470 | | |
| Administration | \$ 425,820 | \$ 198,078 | \$ 227,743 | \$ 1,758,760 | | |
| Contingency | \$ - | \$ - | \$ - | \$ 1,975,310 | | |
| Total Cost | \$ 3,581,834 | \$ 2,404,436 | \$ 912,898 | \$ 50,135,380 | | |