
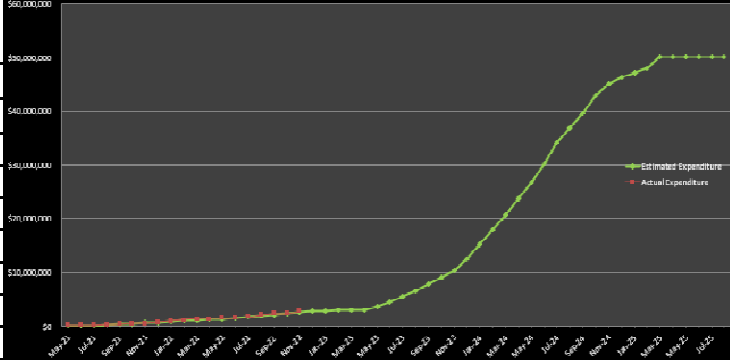



Town of Hingham  
Public Safety Building Facility  
Project Dashboard

1/17/2023

Project Accomplishments this Month (December 2022)					Current Areas of Focus	
Construction bid preparations - Contract language, General Conditions					Construction Documents	
Receive and review Commissioning Agent RFPs					Traffic signal design	
					MA DOT permit	
					Easements (MBTA & Samuels)	
					Testing Agent	
Projected Major Tasks next Month (January 2023)						
Complete Commissioning Agent Review.						
Award Commissioning Agent Contract						
Initiate Testing Agent RFP						
Completing construction documents						
Schedule Summary - Upcoming Milestones					Cash Flow Graph as of 1/17/2023	
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish		
Contract Documents	5/2/2022	12/7/2022				
Prequalifications GC/Subs	6/6/2022	11/2/2022	6-Jun	2-Nov		
Special Town Meeting	11/1/2022		1-Nov	1-Nov		
Bidding	1/18/2023	4/30/2023				
Execute Construction Contract	5/15/2023					
Construction	5/1/2023	1/30/2025				
FF&E design	4/11/2023	12/31/2023				
Move in	11/15/2023	11/30/2023				
Closeout	2/28/2025	8/31/2025				
Budget Summary						
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs		
Construction (incl FF&E)	\$ -	\$ -	\$ -	\$ 42,708,840		
Architectural	\$ 2,912,368	\$ 2,646,939	\$ 265,429	\$ 3,692,470		
Administration	\$ 425,820	\$ 247,916	\$ 177,904	\$ 1,758,760		
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310		
<b>Total Cost</b>	<b>\$ 3,602,688</b>	<b>\$ 2,894,855</b>	<b>\$ 443,333</b>	<b>\$ 50,135,380</b>		