
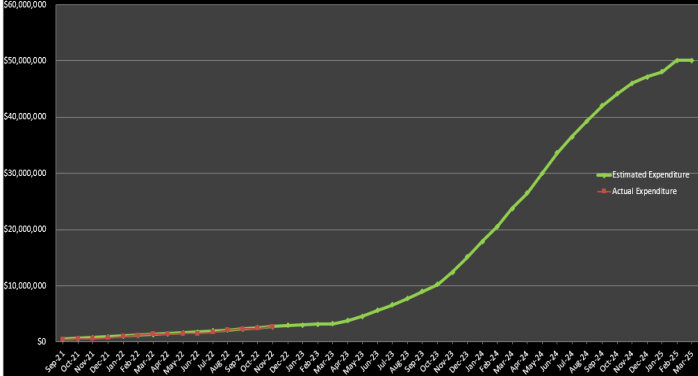



Town of Hingham
Public Safety Building Facility
Project Dashboard

12/14/2022

Project Accomplishments this Month (November 2022)					Current Areas of Focus	
Town Meeting Vote - approval of project					Construction Documents	
Town Elections - approval of project					Traffic signal design	
Advertised for proposals for Commissioning Agent Services					MA DOT permit	
Construction bid preparations					Easements (MBTA & Samuels)	
Prequalification notifications					Commissioning RFP process	
Projected Major Tasks next Month (December 2022)						
Completing construction documents						
Receive and review Commissioning Agent RFPs						
Schedule Summary - Upcoming Milestones					Cash Flow Graph as of 12/10/2022	
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish		
Contract Documents	5/2/2022	12/7/2022				
Prequalifications GC/Subs	6/6/2022	11/2/2022	6-Jun	2-Nov		
Special Town Meeting	11/1/2022		1-Nov	1-Nov		
Bidding	1/18/2023	2/22/2023				
Execute Construction Contract	4/1/2023					
Construction	4/1/2022	10/31/2023				
FF&E design	4/11/2023	12/31/2023				
Move in	9/6/2024	10/19/2024				
Closeout	10/1/2024	3/31/2025				
Budget Summary						
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs		
Construction (incl FF&E)	\$ -	\$ -	\$ -	\$ 42,708,840		
Architectural	\$ 2,912,368	\$ 2,598,613	\$ 313,755	\$ 3,692,470		
Administration	\$ 425,820	\$ 229,933	\$ 195,888	\$ 1,758,760		
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310		
Total Cost	\$ 3,602,688	\$ 2,828,546	\$ 509,642	\$ 50,135,380		