
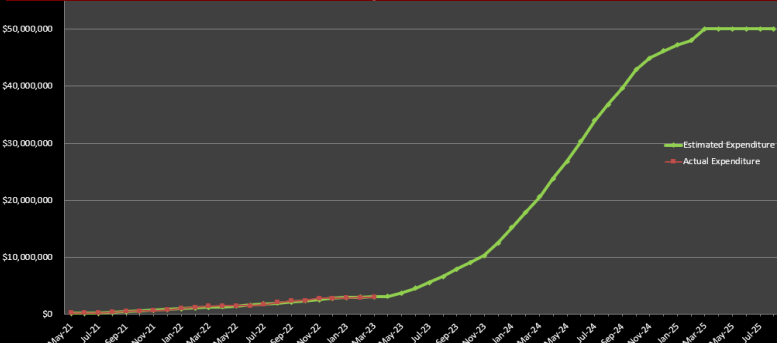



Town of Hingham
Public Safety Building Facility
Project Dashboard

3/8/2023

Project Accomplishments this Month (February 2023)					Current Areas of Focus				
Continue to obtain Easements (Town of Hingham task)					Easements (MBTA & Samuels)				
Prepare for Bidding					Testing Agent RFP				
Prepared testing agent RFP					Continued review and commentary				
Requested license for lay down space (Town of Hingham item)					Bidding				
Projected Major Tasks next Month (March 2023)									
Finalize all easement agreements									
Project out to bid									
Testing Agent RFP review and award of contract									
Continue to work to request lay down space									
Schedule Summary - Upcoming Milestones					Cash Flow Graph as of 3/9/2023				
Schedule Item	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish					
Contract Documents	5/2/2022	12/7/2022	5/2/2022						
Bidding	3/16/2023	4/19/2023							
Execute Construction Contract	4/20/2023	5/15/2023							
Construction	5/15/2023	1/6/2025							
Substantial Completion/TCO	1/14/2025								
Final Completion/CO	1/6/2025	3/26/2025							
FF&E design	4/11/2023	12/31/2023							
Move in	1/15/2025	2/25/2025							
Closeout	2/26/2025	11/18/2025							
Budget Summary									
Category	Committed Costs	Expenditures to Date	Committed Costs Balance	Total Project Costs					
Construction (incl FF&E)	\$ -	\$ -	\$ -	\$ 42,708,840					
Architectural	\$ 3,879,868	\$ 2,699,964	\$ 1,179,904	\$ 3,692,470					
Administration	\$ 1,395,530	\$ 277,285	\$ 1,118,245	\$ 1,758,760					
Contingency	\$ -	\$ -	\$ -	\$ 1,975,310					
Total Cost	\$ 5,539,898	\$ 2,977,249	\$ 2,298,149	\$ 50,135,380					